

## 1.3 SECTION A: SUMMARY OF ANNUAL PERFORMANCE ASSESSMENT REPORT IN ACCORDANCE WITH DHET TEMPLATE

### 1.3.1 ENROLMENT PERFORMANCE IN 2015 AGAINST MINISTERIAL APPROVED TARGETS

Table 1.1: Student Enrolment Targets Key performance indicator	2015 Year-end Targets	2015 Mid-year Targets	2015 Mid-year Actuals	Year-End Actuals
<b>A. Access</b>				
Headcount totals	10 500	10 000	9 712	(Incl WIL) 11 512 (Excl WIL) 10 395
First-time entering undergraduates	3 441	2 800	2 580	2 848
Headcount enrolments				
Headcount enrolments (Foundation Provisioning)	1 400	1 300	1 366	(Incl WIL) 1 612 (Excl WIL) 1 375
Headcount enrolments total UG	10 460	9 960	9 681	(Incl WIL) 11 481 (Excl WIL) 10 364
Headcount enrolments total PG	40	40	31	31
Enrolments by Major field of study				
Science, engineering, technology	6 140	5 600	5 564	(Incl WIL) 7 201 (Excl WIL) 6 096
Business/management	3 675	3 675	3 525	(Incl WIL) 3 613 (Excl WIL) 3 612
Education	NA	NA	NA	NA
Other humanities	685	685	623	(Incl WIL) 698 (Excl WIL) 687
Distance education enrolments	NA	NA	NA	NA
<b>B. Success</b>				
Graduates UG	2 104	NA	NA	2 483
Graduates PG	22	NA	NA	8
Undergraduate output by scarce skills				
Engineering	738	NA	NA	762
Life and physical sciences	48	NA	NA	80
Animal and human health	199	NA	NA	187
Teacher education	NA	NA	NA	NA
Success rate	80%	NA	NA	83%